MUNICIPAL CORPORATION OF GREATER MUMBAI

Present status of Project Works of Municipal Commissioner Dept.

Name of the Function: Municipal Commissioner's Office

Name of the Function : Municipal Commissioner

Budgeting Year: 2012-2013

for period April-2012 to June-2012

Fund Code: 11

Dept. Code: 12

Function Code: 00201000000

Rs. In Thousand

tor period April-2012 to June-2012							
Cost Centre Code	Name of work	Estimated Cost	Budget Estimates 2010-11	Liability Booked/ Work Order Issued	Actual Expen diture	Physical Progress completed in % Status report	
	Computer, Printer & Peripherals						
1000120000			300				
1000125401			200				
	Photocopier						
1000120000			200				
1000125401			200				
	Fax Machine						
1000120000			50				
1000125401			100				
	Cost Centre Code 1000120000 1000125401 1000120000 1000120000	Cost Centre Code Name of work Computer, Printer & Peripherals 1000120000 1000125401 Photocopier 1000125401 Fax Machine 1000120000	Cost Centre Code Name of work Estimated Cost Computer, Printer & Peripherals 1000120000 1000125401 Photocopier 1000120000 Fax Machine	Cost Centre Code Name of work Estimated Cost Estimates 2010-11 Computer, Printer & Peripherals ————————————————————————————————————	Cost Centre Code Name of work Estimated Cost Estimates 2010-11 Budget Estimates 2010-11 Liability Booked/ Work Order Issued 1000120000 300 1000125401 200 1000120000 200 1000125401 200 Fax Machine 50	Cost Centre Code Name of work Estimated Cost Estimates 2010-11 Budget Estimates Booked/ Work Order Issued Actual Expen diture 1000120000 300 1000125401 200 Photocopier 200 1000125401 200 Fax Machine 50	

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G.L. Code	Cost Centre Code	Name of work	Estimated Cost	Budget Estimates 2010-11	Liability Booked/ Work Order Issued	Actual Expen diture	Physical Progress completed in % Status report
410700100		Furniture & Fixture					
	1000120000			250			
	1000125401			200			
410700200		Fitting & Electrical Appliances					
	1000120000			300			
	1000125401			100			
410700102		Cupboard					
410700102	1000120000			250			
410700102	1000125401			100			

sd/-Chief Personnel Officer

MUNICIPAL CORPORATION OF GREATER MUMBAI

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Name of the Function: Municipal Commissioner's Office Fund Code: 11

Name of the Function: Municipal Commissioner Dept. Code: 12

Budgeting Year: 2012-2013

for period April-2012 to June-2012 Function Code: 00201000000

G.L. Code	Cost Centre Code	Name of work	Estimated Cost	Budget Estimates 2010-11	Liability Booked/ Work Order Issued	Actual Expen diture	Physical Progress completed in % Status report
110-00100							
410700103		Chairs					
410700103	1000120000			250			
410700103	1000125401			100			
410700104		Tables					
410700104	1000120000			250			
410700104	1000125401			100			

sd/-**Chief Personnel Officer**